





Procure-to-Pay (P2P) Objectives

Implement strategic, standardized process Increase efficiencies by eliminating manual touchpoints Mitigate risk and increase cost savings

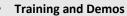
Configuration

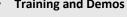
o Configured CFS and CSUBUY in Preparation for TTT

Recently **Completed**



- o Completed Initial Supplier Analysis and Consolidation
- Provided Initial Supplier Cleanse File





- Conducted End User and Admin Approver Demos (> 2,000 attendees)
- Attended Train-the-Trainer (TTT)
- o Reviewed and Modified Training Documentations for TTT

Configuration

Complete Campus Security Roles and Permissions

Delegation of Authority (DOA)

- o Design and Build of DOA Module and Integrations
- o Complete DOA Import File

Supplier

In **Progress**



o Complete Supplier Analysis and Cleanse for All SetIDs

- o Send Supplier Invitation Announcement to Campus and Suppliers
- o Extend CSU Network Suppliers to Acceleration Campus
- o Configure CFS and CSUBUY in Preparation for UAT

Training and Demos

- o Conduct End User and Admin Approver Demos
- o Train-the-Trainer Attendees Informally Train Campus Ops Team
- Communicating to Campus Stakeholder Groups (meetings, website, portal announcements)
- o Conduct Operational Team Demo
- Review and Modify Training Documentations for UAT



Train the Trainer (TTT)

Chancellor's Office **Dumke Auditorium August 18-20**

Coming Soon



Configuration

- Validate and Test Setup for UAT
- o Run PRD Security Role Import
- Delegation of Authority (DOA)
 - o Run Sample DOA Import for UAT

Training and Demos

- Attend User Acceptance Testing (UAT) In-Person Workshops
- o Participate and Complete UAT Test Scripts & Business Processes
- o Campus End User and Approver Training Strategies
- Communicate Campus Cutover Strategy

Risks



- Resource constraints with multiple competing priorities (CSUBUY, Concur, CHRS Upgrades)
- Project communication to campus stakeholders