

University Budget Advisory Committee (UBAC)
Meeting Notes
May 15, 2025, 10:00 AM – 11:30 AM
Sac Hall, President's Conference Room

Members Present: Greg Shaw (Chair), Tatiana Azad, Karyl Burwell, Nikki Khamsouksay, Helen Lee, Ajay Singh, Jasmit Singh, Natalie Daniel, and Carolyn Gibbs

Members Not Present: David Lang, Jian Dong

Others Present: Kendall Newman and Diana Lynch (Budget Planning & Administration)

Chair Shaw called the meeting to order at 10:03 AM. AVP Daniel reviewed the May Revision updates and the state budget process with the committee. From the May Revision, the CSU's proposed reduction dropped from 7.95% to approximately 3%. More information and final allocations to the CSU will be determined in the coming weeks as the legislature reviews and approves the final State of California Budget.

Budget Call documents were submitted by divisions and have been uploaded to the UBAC SharePoint for committee review. The committee discussed the All-University Expense (AUE) changes and call scenarios. They recommended reconvening in June to finalize AUE's and the recommendation. Chair Shaw adjourned the meeting at 11:28 AM.