

University Budget Advisory Committee (UBAC)
Meeting Notes
March 3, 2023, 3:00 PM – 3:30 PM
Zoom Video Conference

Members Present: Sheree Meyer (Chair), Jennifer Harris, Tatiana Azad, David Lang, Angel Thayer-Smith, Nikki Khamsouksay, Simran Thandi and Michael McKeough

Members Not Present: Christopher Pacheco Carlos, Ajay Singh and Andrew Hertzoff

Others Present: Diana Lynch (Budget Planning & Administration) and Lauren Garrett (Budget Planning & Administration)

Agenda Items: AVP Jennifer Harris called the meeting to order at 3:03 pm and shared that President Nelsen has decided to make a change to the Budget Call scenarios. The President plans to send the Budget Call out by Tuesday, March 7th, 2023. The Budget Call letter will inform the divisions of the scenarios; an 8% and a 10% reduction. The committee discussed that although the form shows 8% and 10% reductions for every division, UBAC ultimately can reallocate the distribution so that smaller divisions have less of a cut. Additionally, it was also discussed that the Budget Call submissions will likely be due back to Budget, Planning and Administration by Friday, April 14th.

May 22nd and 23rd will still be the dates for divisions to present to UBAC. This is after the Governor releases the May Revision and will allow UBAC to consider proposed changes to the CSU budget when finalizing its recommendation.

Next meeting is Thursday, March 16th at 10:30 am in Mariposa 5000.

The meeting adjourned at 3:15 pm.