President's Budget Advisory Committee (PBAC) Meeting Notes February 21, 2025, 11:00 AM – 12:00 PM Sac Hall 275

Members Present: Greg Shaw (Chair), Tatiana Azad, David Lang, Karyl Burwell, Nikki Khamsouksay, Helen Lee (via Zoom), Ajay Singh, Jasmit Singh, Jian Dong, and Carolyn Gibbs

Members Not Present: Jennifer Harris

Others Present: Kendall Newman (Budget Planning & Administration) and Diana Lynch (Budget Planning & Administration)

Chair Shaw called the meeting to order at 11:07 AM. Kendall Newman presented on the current year tuition revenue and the divisional second quarter projections. The committee discussed the projections and what they would like to see in the Budget Call. The meeting adjourned at 12:02 PM.